

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			319,000 *			319,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	150,000 *					150,000	HVAC Improvements
SMART Sub-Total	250,000		369,000			619,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	169,000					169,000	Additional computers to close computer gap
SMART	39,000					39,000	Wireless Network Upgrade
SMART	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	266,000					266,000	

School Total	516,000	0	369,000	0	0	885,000
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*Project Scope Included:
 Year 1 total scope \$150,000
 Year 3 total scope \$319,000
 Total value of scope \$469,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.